

# ANNUAL REPORT

While the U.S. economic recession was officially declared to be over, Americans around the country and in our parish still felt its effects sharply in 2010. Families continued to struggle with lost jobs, reduced incomes, and general financial uncertainty.

Nevertheless, Christ Church had a blessed and busy year. Joy and energy were evident in worship, and there was a palpable sense that God was renewing our church for its future. As we began our 25th year of ministry, Fr. David Roseberry called for a re-focus and recommitment to the children and youth of our parish, to the planting of new churches, and to the elimination of our debt. These initiatives would become the three focal points of the "Renew for Our Future" capital campaign in 2011.

Throughout 2010, givers remained generous and faithful to our important Kingdom commitments donating \$4,603,830 to the operating fund, falling short of our projected budget of \$4,700,000 by only \$96,170. Meanwhile the staff trimmed expenses to \$4,361,443 so that we finished the year in the black.

In addition to these amounts, the congregation gave \$1.9 million in support of our local strategic partners, capital campaigns, mission trips and national Anglican initiatives. Included in this figure were \$30,000 for earthquake relief for Haiti, and \$45,000 in support of the 5th Annual Roof Dog Run (our most successful ever), the proceeds from which went to support the building of a new orphanage in Peru.

Highlights of 2010 included support for the following ministry work: the ordination of Susan Freeman as priest, a successful Anglican 1000 national conference on our campus, an Anglican youth summer camp called Coast Camp, the launch of a new Sunday morning radio show on WRR 101.1 FM in Dallas, All Praise Nights for our youth, the announcement of the Ted and Lee Ann Nelson Scholarship for seminarians, the planting of a new congregation called All Saints Dallas, and our second Big Band Christmas Classics Concert designed to invite the community into our family of worship.

With the faithful financial support of this church family, Christ Church continued to offer opportunities that support our three core values: Worship, Grow & Serve.



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## PARISH REPORT

### MEMBER STATISTICS

Total Members	3,738
Adults	2,320
Children	1,418
Number of Households	1,452
New Members in 2010	262
Deactivations in 2010	696

### ATTENDANCE

Average Weekly Worship Attendance	1,682
Easter Attendance	3,447
Christmas Eve Attendance	3,927

### SACRAMENTAL REPORT

Baptisms	68
Confirmations	69
Marriages	8
Funerals	9
Services Held	292

# FINANCIAL REPORT

## EXPENSES / BUDGET

	2010 Actual Expenses		2011 Budget Projections	
Ministry Operations	\$ 1,135,450	26%	\$1,311,496	26%
Communications	\$ 445,802	10%	\$ 533,164	11%
Discipleship Ministries	\$ 967,229	22%	\$ 1,150,223	23%
Missions/Outreach	\$ 450,337	10%	\$ 599,128	12%
Leadership Support	\$ 464,031	11%	\$ 416,451	8%
Music & Worship	\$ 387,624	9%	\$ 450,814	9%
Congregational Care	\$ 302,164	7%	\$ 398,724	8%
Interest	\$ 208,806	5%	\$ 140,000	3%
Totals	\$ 4,361,443		\$ 5,000,000	

## CASH BALANCES

	12/31/2009	12/31/2010
Operating Fund	\$706,972	\$805,100
Chapter Two	\$273,110	\$723
Restricted Fund	\$476,512	\$778,600
Total	\$1,456,594	\$1,584,423

## DEBT

	12/31/2009	12/31/2010
	\$5,500,000	\$4,195,000*

\* Early contributions to the Renew campaign have reduced the debt from the \$5.2M balance at the beginning of the campaign.

GO, MAKE DISCIPLES AND  
TEACH THEM TO OBEY THE  
COMMANDS OF CHRIST.