

ANNUAL REPORT 2011

Praise God for His bountiful blessings in 2011. Personally, I am beyond thankful that God has allowed me to lead here and witness the extraordinary events surrounding this congregation for the past 26 years.

We celebrated our 25th anniversary by launching a renewed vision called *Renew for our Future*. In this parish-wide effort of prayer, giving and refocus, we purposefully placed our children and youth at the front of our common life. And the Lord has blessed this with increases in nearly every aspect associated with our Family Ministry. We are pouring time and attention into these vital ministries, and they are growing!

The Renew campaign empowered us to face a 22-year-old challenge: *our debt*. Through the generous contributions of our members, we made major progress toward the elimination of our debt. By the year's end, we were just above \$2 million. That is a huge blessing. In 18 months, we will eliminate it completely!

In June, our 25th Anniversary celebration was the capstone to a year of thanks and remembrance and forward-thinking vision. What will happen in the years to come? I envision us building on our values to *worship, grow and serve* in order to strengthen our Family Ministry, develop our worship life and reach out to our community with good Gospel ministry. You have been a part of our past that has been so wonderful, and I invite you to join in this future.

Look over this annual report and see the ways God has blessed this church. We have room to grow and ways to improve...no one knows that more than I do. However, we have a faithful God; we have good people; and we have a community and a world that needs to hear the message we are called to proclaim. How exciting! We are so blessed and fortunate to be alive and able to do God's will with God's people for a world that needs God's love.

Faithfully yours in Christ,



Fr. David Roseberry

PARISH REPORT

MEMBER STATISTICS

Total Members	3,290
Adults	2,054
Children	1,236
Number of Households	1,273
New Members in 2011	224
Deactivations in 2011	672

ATTENDANCE

Average Weekly Worship Attendance	1,675
Easter Attendance	3,393
Christmas Eve Attendance	3,801

SACRAMENTAL REPORT

Baptisms	74
Confirmations	94
Marriages	6
Funerals	17
Services Held	292

FINANCIAL REPORT

EXPENSES / BUDGET

	2011 Actual Expenses		2012 Budget Projections	
Ministry Operations	\$ 1,193,174	27%	\$1,317,942	28%
Communications	\$ 485,944	11%	\$ 448,529	9%
Discipleship Ministries	\$ 1,003,014	22%	\$ 1,279,686	27%
Missions/Outreach	\$ 551,544	12%	\$ 584,578	12%
Leadership Support	\$ 398,745	9%	\$ 377,033	8%
Music & Worship	\$ 430,855	10%	\$ 446,310	9%
Congregational Care	\$ 272,551	6%	\$ 220,922	5%
Interest	\$ 117,155	3%	\$ 75,000	2%
Totals	\$ 4,452,982		\$ 4,750,000	

CASH BALANCES

	12/31/2010	12/31/2011
Operating Fund	\$805,100	\$972,220
Renew	\$723	\$31,834
Restricted Fund	\$778,600	\$783,994
Total	\$1,584,423	\$1,788,048

DEBT

	12/31/2010	12/31/2011
	\$4,195,000	\$2,005,000

GO, MAKE DISCIPLES AND
TEACH THEM TO OBEY THE
COMMANDS OF CHRIST.