

# 2024 Annual Report

## Christ Church Plano

### Parish Report

2024

#### MEMBER STATISTICS

Total Active Individuals	3,846
Total Active Members	1,951
Total Contributing Households	1,087
Number of Baptisms	27
Number of Confirmations/ Receptions/Reaffirmations	106

#### ATTENDANCE

Total Services Held	240
Average Weekly Attendance	1,254
Ash Wednesday Attendance	944
Palm Sunday Attendance	1,587
Maundy Thursday Attendance	584
Good Friday Attendance	1,010
Easter Sunday Attendance	2,641
Christmas Eve Attendance	2,809
Christmas Day Attendance	338

#### SMALL GROUPS

Number of Active Small Groups	71
Number of Active Participants	671
New Video Study Sessions Produced	37

# 2024 Year-end Financial Report

GENERAL OPERATING FUND	2024 Budget	2024 Actuals	2025 Budget
<b>INCOME</b>	<b>\$5,341,517</b>	<b>\$5,849,205</b>	<b>\$5,492,213</b>
<b>OPERATING EXPENSES</b>			
Administration & Finance	\$1,535,118	\$1,685,890	\$1,649,005
Operations	\$813,974	\$886,863	\$814,466
Communications	\$309,673	\$277,942	\$328,710
Community Life	\$178,300	\$145,333	\$206,785
Family Ministry	\$579,750	\$598,265	\$639,200
Missions & Outreach	\$406,520	\$421,452	\$354,396
Pastoral Leadership	\$858,315	\$973,048	\$887,101
Music & Worship	\$659,867	\$611,839	\$612,550
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,341,517</b>	<b>\$5,600,632</b>	<b>\$5,492,213</b>
<b>Capital Improvements</b>	<b>\$80,000</b>	<b>\$96,100</b>	<b>\$155,000</b>
<b>CASH BALANCES</b>	<b>12/31/2022</b>	<b>12/31/2023</b>	<b>12/31/2024</b>
Operating Fund	\$1,387,384	\$1,150,189	\$1,200,785
Restricted Funds	\$1,375,437	\$1,203,046	\$1,218,578
<b>Total</b>	<b>\$2,762,821</b>	<b>\$2,353,235</b>	<b>\$2,419,363</b>