

2025 ANNUAL REPORT

Christ Church Plano

Parish Report

2025

MEMBER STATISTICS

Total Active Individuals	4,136
Total Active Members	2,047
Total Contributing Households	1,113
Number of Baptisms	23
Number of Confirmations/ Receptions/Reaffirmations	122

ATTENDANCE

Total Services Held	242
Average Weekly Attendance	1,442
Attendance	
Ash Wednesday	1,058
Palm Sunday	1,560
Maundy Thursday	647
Good Friday & Stations of the Cross	1,114
Easter Sunday	2,565
Christmas Eve	2,938
Christmas Day	347

SMALL GROUPS

Number of Active Small Groups	76
Number of Active Participants	708
New Video Study Sessions Produced	37



CHRIST
CHURCH
Plano | Cathedral

2025 YEAR-END FINANCIAL REPORT

GENERAL OPERATING FUND	2025 Actuals	2026 Budget
INCOME	\$5,932,543	\$5,866,032
OPERATING EXPENSES		
Administration & Finance	\$1,663,095	\$1,741,148
Operations	\$993,237	\$831,984
Communications	\$267,196	\$367,811
Community Life	\$202,418	\$199,426
Family Ministry	\$685,735	\$704,190
Missions & Outreach	\$473,317	\$439,356
Pastoral Leadership	\$949,981	\$954,617
Music & Worship	\$626,466	\$627,500
TOTAL OPERATING EXPENSES	\$5,861,446	\$5,866,032
Capital Improvements	\$105,113	\$123,000
CASH BALANCES	12/31/2024	12/31/2025
Operating Fund	\$1,200,785	\$1,200,039
Restricted Funds	\$1,218,578	\$1,852,423
Total	\$2,419,363	\$3,052,462